#### October 3, 2021

# ANNUNCIATION CATHOLIC CHURCH

Pastor

Rev. Msgr. Michael J. Mellone 202-362-3323 x19 mellone@annunciationdc.org

DEACONS

William T. Maksymiec

Grzegorz Okulewicz 202-362-3323 x22 Okulewicz@annunciationdc.org

Mass Schedule Saturday 9:00am, Vigil 5:30pm

Miraculous Medal Novena after the Saturday 9am Mass

Sunday 8:00am, 10:00am, & 12:00pm

Monday– Friday 8:00am

RECONCILIATION

Saturday 4:15pm-5:15pm Or call the rectory for an appointment



3810 Massachusetts Ave NW

MAILING/OFFICE ADDRESS 3125 39TH ST NW WASHINGTON DC 20016
PHONE 202-362-3323 FAX 202-237-0652 www.annunciationdc.org

#### TWENTY SEVENTH SUNDAY IN ORDINARY TIME

#### FIRST READING: GENESIS 2:18-24

God created many different animals in an attempt to make a suitable partner for the first man. Then he took a rib from the man as he slept and built it up into a woman. At last God had created someone who equaled the man, as she was "bone of my bones and flesh of my flesh" and they proved to be suitable partners for each other.

#### SECOND READING: HEBREWS 2:9-11

This passage describes how Jesus will become perfect through his suffering. It also reminds us that Jesus' Father is our Father as well, making him unashamed to call us his brothers and sisters.

**GOSPEL: MARK 10:2-16** 

The people began to ask Jesus if it was acceptable for a man to divorce his wife. Jesus tells them that two people who have been joined together by God should not be separated. People began bringing their children to Jesus, but the disciples tried to send them away. Jesus grew angry and told his disciples to allow the children to come to him.

#### PRAY WITH SCRIPTURE

**Monday** Jon 1:1—2:2, 11; Lk 10:25-37

**Tuesday** Jon 3:1-10; Lk 10:38-42 **Wednesday** Jon 4:1-11; Lk 11:1-4

**Thursday** Mal 3:13-20b; Lk 11:5-13

**Friday** Jl 1:13-15, 2:1-2; Lk 11:15-26

**Saturday** Jl 4:12-21; Lk 11:27-28

#### PASTORAL STAFF

PARISH OFFICE 3125 39th St NW Washington DC 20016 202-362-3323 www.annunciationdc.org

Administrative Assistant Ms. Stephanie Lucas 202-362-3323 x10 parish@annunciationdc.org

DIRECTOR OF FAITH FORMATION Ms. Andreja Mezek x13 mezek@annunciationdc.org

COORDINATOR OF PASTORAL CARE AND Social Outreach Mrs. Tina Lindberg x15 lindberg@annunciationdc.org

MUSIC MINISTER Mr. Frank Conlon (202) 441-7678 frankconlon@comcast.net

FACILITIES MANAGER Mr. David Slusarczyk

PASTORAL COUNCIL CHAIR Mr. John Gay johnallengay@gmail.com

FINANCE COMMITTEE CHAIR Mr. Carey Needham carey.p.needham@gmail.com

SCHOOL PRINCIPAL Mrs. Nichole Peltier-Lewis (202) 362-1408 principal@annunciationschool.net

#### Welcome New Parishioners!

If you are new in the area, you are encouraged to register with your parish. Registration forms are available on our website: www.annunciationdc.org, in the foyer or by request from the parish office. Completed forms can be placed in the collection basket or the 24-hour drop box outside the parish office.

New parishioners are invited to attend our coffee reception after Mass to meet members of the parish. Please let us know if you are relocating so we can update our records.

#### CELEBRATING THE SACRAMENTS

BAPTISM: The sacrament joyfully celebrates the entrance of members into our Catholic community. Baptisms are celebrated on Saturday mornings at 9:45am or by appointment, following preparation of the parents. Baptisms for adults take place through the RCIA process.

Confirmation: "Through the sacrament of confirmation, the baptized are more perfectly bound to the church and are enriched with a special strength of the Holy Spirit." Confirmation is offered to adults through the RCIA process, and annually for our eighth-grade students. As with the other sacraments of initiation, preparation is involved.

MATRIMONY: Couples should contact the parish office as soon as possible or at least six months in advance of the desired wedding date to make arrangements for preparation.

RITE OF CHRISTIAN INITIATION FOR ADULTS: For those who are interested in finding out more information about the Catholic faith and/or interested in becoming Catholic. Please call the parish office.

Anointing of the Sick: Our parish continues Christ's ministry of making whole the members of our community who suffer physical or emotional ills with Anointing of the Sick. Please call the parish office if you would like to receive this sacrament.

#### **FLOCKNOTES**

**A** flocknote

Want to receive timely information from Father Mike? Sign up for email messages at https://AnnunciationCatholicChu1.flocknote.com/ everyone or on our website - www.annunciationdc.org. Please be sure to add mail@flocknote.com to your address book or safe sender list to ensure delivery.

#### GIVE THE GIFT OF SERVICE

Catholic Charities DC encourages you to give back by taking advantage of a variety of volunteer opportunities available in Washington, DC and southern Maryland. For more information on volunteering with Catholic Charities, or to register to volunteer, visit catholiccharitiesdc.org/volunteer.



In observance of All Souls Day, November 2, the Little Sisters of the Poor invite you to remember those who have gone before us and those who have made a difference in our lives.

If you would like the names of your loved ones added to the list of those remembered in prayer by the Little Sisters on November 2 and at Masses throughout the month, email <a href="mailto:devwashington@littlesistersofthepoor.org">devwashington@littlesistersofthepoor.org</a> to send their names to Heather Cave.

They ask that you also consider making an offering, if you can, to help care for the aged poor men and women in their care.

To submit names, with a donation, email <a href="https://littlesistersofthepoorwashingtondc.theyshareonline.org/ws/opportunities/">https://littlesistersofthepoorwashingtondc.theyshareonline.org/ws/opportunities/</a> ACommemorationoftheFeastofAllSoulsNovember2.

The Little Sisters have it at heart to pray very much for those confided to their prayers.

Together they pray for all those who have passed from this world, and they await a joyful resurrection for all in God's kingdom.

May the angels, our guardians, lead them to paradise where your saints will welcome them."

#### HOMEBOUND HOSPITALIZED PARISHIONERS

We depend on families, friends, and neighbors to notify the parish office if parishioners are hospitalized and/or homebound so we may provide the sacraments - especially Holy Communion.

If you know of anyone in need of the sacraments, please contact us. Also, if you'd like to volunteer to take Holy Communion to your fellow parishioners, please contact Tina Lindberg at 202-362-3323 x15 or lindberg@annunciationdc.org.





Consider enrolling in eGiving through Faith Direct so that your gift can reach us even when you cannot.

Visit www.faithdirect.net and use our church code: DC43 or call 866-507-8757 for a registration form.

#### Poor Box

Donations for the month of October will benefit the Gabriel Network to provide loving services to women and families challenged with a crisis pregnancy.

#### SAINT OF THE WEEK



Blessed Francis Xavier Seelos

Feast Day - October 5

A year after emigrating from Bavaria to America in 1843 he was ordained a Redemptorist priest. He worked for six years with St. John Neumann. A kindly confessor and dynamic mission preacher, he ministered mainly in Pennsylvania, Maryland and Michigan, and directed two seminaries. During the Civil War, he petitioned President Lincoln to exempt seminarians from the draft and, when refused, he ordained them because priests were exempt. In 1866 he began working with immigrants in New Orleans and died in a yellow fever epidemic.

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#### Mass Intentions

Sunday, October 3-Twenty Seventh Sunday in Ordinary Time

8:00 a.m. Mellone Jim Nagle In Memory 10:00 a.m. SOSJ Ivan J. Zakarija In Memory 12:00 p.m. Macfarlane Parishioners Intentions

Monday, October 4-Saint Francis of Assisi

8:00 a.m. Mellone Souls in Purgatory In Memory

Tuesday, October 5-Blessed Francis Xavier Seelos, Priest

8:00 a.m. Mellone Josefa Ventura In Memory

Wednesday, October 6–Saint Bruno, Priest; Blessed Marie Rose Durocher, Virgin 8:00 a.m. Sands Maria Noordermeer Intentions

Thursday, October 7–Our Lady of the Rosary

8:00 a.m. Marchese Clementina Theresa Sclafani In Memory

**Friday, October 8**–*Friday of the Twenty Seventh Sunday in Ordinary Time* 

8:00 a.m. Marchese Anthony Chrysakis In Memory

**Saturday, October 9**–Saint Denis, Bishop, and Companions, Martyr

Saint John Leonardi, Priest

9:00 a.m. Mellone Taylor Family In Memory 5:30 p.m. Mellone Janice Matthews Intentions

Sunday, October 10-Twenty Eighth Sunday in Ordinary Time

8:00 a.m. SOSJ Benefactors Intentions
10:00 a.m. Macfarlane Parishioners Intentions
12:00 p.m. Macfarlane Vocations Intentions

#### An Act of Spiritual Communion

My Jesus, I believe that You are present in the Most Holy Sacrament. I love You above all things, and I desire to receive You into my soul. Since I cannot at this moment receive You sacramentally, come at least spiritually into my heart. I embrace You as if You were already there and unite myself wholly to You. Never permit me to be separated from You. Amen



#### DIVINE MERCY CHAPLET

Join us for the Divine Mercy Chaplet on Fridays at 3pm in the church or virtually via zoom. Contact Tina Lindberg, lindberg@annunciationdc.org for the Zoom coordinates or more details.





"Jesus teaches us another way: Go. Go and share your testimony, go and interact with your brothers, go and share. Become the Word in body as well as spirit". Pope Francis

#### ARE YOU READY TO STEP OUTSIDE YOUR WORLD AND TOUCH THE LIVES OF OTHERS?

We invite you to share your time and talent by participating in a ministry or activity in our parish. What are your gifts? What talents do you want to share with others? Please review the volunteer opportunities and prayerfully consider sharing your gifts with the parish community.

Consider talking to Andreja Mezek or Tina Lindberg to explore how you can serve. Call 202.362.3323 or email at: mezek@annunciationdc.org, lindberg@annunciationdc.org or see us at Sunday Masses!

#### **CHILDREN'S FAITH FORMATION**

Want to learn more about your faith? Try teaching! Our children's education and liturgy programs are in need of adults who want to make a difference in our children's faith life. Each grade level has 3 to 4 adults so that the commitment is once a month or so and based on your availability!

The Faith formation program meets on Wednesday evenings 7pm to 8:15pm, September through the beginning of May. All lesson plans are done for you! (and we like to have fun!)

#### CHILDREN'S LITURGY OF THE WORD LEADER

Meets on Sundays during the Liturgy of the Word portion of Mass at the 10am Mass. Proclaim the weekly readings to children. Sessions begin in September. All materials and activities provided...guaranteed to make you a scripture scholar!

#### CHILDREN'S FAITH FUN PROGRAM LEADER

Meets on Sundays at 10:30am to 11am. This is a scripture-based learning experience for children ages 5 and under. Sessions begin in September. All materials, activities supplied. Adult  $\mathcal{E}$  teen help provided.

#### Lectors, Eucharistic Ministers, Ushers & Altar Servers

Lectors proclaim the Word at Mass during the week, weekends, and Holy Days. Prayer of the Faithful and announcements are added on the weekend.

Eucharistic Ministers help with the distribution of Holy Communion at Mass.

Ushers welcome parishioners as they arrive for Mass and help find seats as necessary, collect the offertory, and distribute the bulletin.

Altar Servers assist the priest at Mass. Adults welcome!

Serve at the Mass of your choice and availability. Training and preparation provided.



UPCOMING FUNERAL SERVICE

October 16, 2021 (10:30am) Monique Fry

#### THIS WEEK ...

Sunday, October 3 CLOW 10:00am (PC) Blessing of the Pets

Blessing of the Pets 11:30am (Front of Church)

**Thursday, October 7**Contemplative Prayer 6:20pm (Zoom)

Friday, October 8
Divine Mercy Chaplet
3:00pm (Church)

Saturday, October 9

Mass
9:00am (Church)
Confession
4:15pm — 5:15pm (Chapel)
Mass 5:30pm (Church)



#### SUPPORT SAINT LUKE INSTITUTE

Clergy and consecrated religious experience mental and spiritual health care needs just like all of us. Thankfully, there is a place of healing for them when stress, anxiety, or depression set in. Saint Luke Institute (SLI), located in Silver Spring, MD, provides expert and compassionate care for the men and women who have served us so long and well. The *Benefit for Saint Luke Institute*, held annually on the Feast of Saint Luke, is an opportunity for Catholics to show their support for this crucial ministry.

When and Where
Monday, October 18, 2021 at 6:30 P.M.
Apostolic Nunciature
Washington, DC

Honoring
Rev. Msgr. John J. Enzler
President and CEO Catholic Charities
Archdiocese of Washington

See sli.org or contact development @sli.orgfor more information, sponsorships, and tickets.

#### **RCIA**

THINKING ABOUT BECOMING CATHOLIC? HAVEN'T COMPLETED THE SACRAMENTS OF CONFIRMATION OR COMMUNION?



Do you know anyone who is interested in learning about the Catholic Faith or considering becoming Catholic?

RCIA, (the Rite of Christian Initiation for Adults) is the place for them. For children over the age of 7, we have a process call RCIC, (the Rite of Christian Initiation for Children). Sessions have begun.

Please feel free to contact Andreja Mezek at 202.362.3323 ext. 13 or mezek@annunciationdc.org for information.

### FRIENDS AND NEIGHBORS VIRTUAL CELEBRATION

It will be a mix of live and recorded elements sharing the amazing work of Friendship Place. To join the Friends and Neighbors Virtual Celebration, on Sunday, October 10th at 5:30pm, please email Chris Koerner of the Friendship Place staff (<a href="mailto:ckoerner@friendshipplace.org">ckoerner@friendshipplace.org</a>.)



#### A MILLION ROSARIES

Every prayer counts! Please join the Little Sisters of the Poor in praying one million Rosaries to conquer the coronavirus pandemic. Sign up for the one million Rosary campaign at http://littlesistersofthepoor.org.

#### TAKE A PERSONAL "RETREAT" DAY

Are your days overcrowded, jam-packed, and busy, busy? Jesus tells you to "Come away with me..." to Our Lady of Bethesda Retreat Center where your very own personal retreat awaits. During your personal retreat, from 8:30am-4pm, on October 29th or November 5th, an experienced retreat director will guide you to a place of rest with Christ. The retreat schedule allows for one-on-one spiritual direction (optional), quiet reflection, Mass, Confession and Eucharistic Adoration, plus continental breakfast and lunch, so you will be nourished and cared for while Our Lord speaks to your soul about the depths of His love for you. Cost is \$120 per person. Advance Registration is required, and registrations will be limited to facilitate appropriate social distancing. Visit our website to register and to find more dates <a href="https://ourladyofbethesda.org/programs/retreats/personal-retreat-days">ourladyofbethesda.org/programs/retreats/personal-retreat-days</a>. or call 301-365-0612. Our Lady of Bethesda Retreat Center, 7007 Bradley Blvd., Bethesda, MD 20817.

#### CATHOLIC CHARITIES LEGAL NETWORK SEEKING VOLUNTEER LAWYERS

Catholic Charities Legal Network counsels and provides legal representation to low- income and poor residents throughout the Archdiocese of Washington, D.C. and relies heavily on volunteer lawyers to fulfill its mission. If you are a lawyer in active status who wants to make a real difference in the lives of families and individuals struggling in our community, please reach out to Dan Collopy at (301) 615-0949 or daniel.collopy@cc-dc.org to discuss how you can help. The Legal Network handles most civil practice areas and criminal expungements.

#### Housing Justice: Ward 3

There will be an online presentation and discussion, **Tuesday**, **October 5th at 7pm**, on the history of housing segregation in Ward 3, along with current efforts to increase local affordable housing opportunities.

It will start with a viewing of the short film "Segregated By Design", followed by a presentation on the history of segregation and fair housing in Ward 3 from Matthew Frumin of the Washington Interfaith Network Ward 3 Congregations Affordable Housing Working Group (WIN Ward 3 Working Group).

After the movie and presentation, a panel of local experts and activists will discuss the current affordable housing situation in Ward 3 and how you can get involved in making housing more fair and equitable for all. The panelists are Mathew Frumin and Barbara Kraft of <u>WIN</u> Ward 3 Working Group, local writer Neil Flanagan, and Margaret Dwyer of Ward 3 Housing Justice.

This event is free and open to the public.

Be sure to invite your neighbors and friends!

Contact: info@cpcchurch.org



CONGRATULATIONS
TO OUR CHILDREN WHO
RECEIVED THE
SACRAMENT OF
CONFIRMATION
ON SATURDAY,
SEPTEMBER 25, 2021.

Alexander Antczak-Chung Zoe Antczak-Chung SeyfilJames Artis Hunter Brown Charlotte Bue Colin Crowe Sebastian Dominguez Dambre Anna Khabiyev Felipe Lemos Padrino Raymond Lopez-Padilla Santino Madello Keyla Martinez Alexander Ouzts Caroline Purcell Matteo Scano Catherine Shepherd John Siemietowski-Needham Timothy Siemietowski-Needham Ian Solano Rivera Vincenzo SOviero Iulia Toro Matilde Toro Rufino Villaruz Yulyana Zabrouskaya

May God's blessings be with them!

## **FORMED**°

#### PICK OF THE WEEK

Oct 3, 2021

#### WATCH CLARE AND FRANCIS

This outstanding movie is unique among films about St. Francis because of the historical accuracy of the story and its authentic spirit of joy and piety so characteristic of Francis, as well as the major role played by Clare, who is given equal stature with him. Both found major religious orders, and together they inspire many to follow their radical call to live the Gospel. Their impact has reached across the centuries to change the world.



#### LEARN

#### MISERY MEETS MERCY: ST FAUSTINA

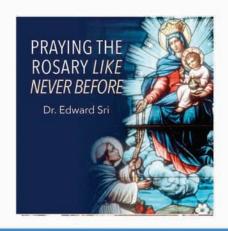


Dr. Ben Akers and Fr. Mateusz Ratajczak discuss St. Faustina Kowalska and her role of bringing the message of Divine Mercy to the Church..

#### LISTEN

### PRAYING THE ROSARY LIKE NEVER BEFORE BY DR. EDWARD SRI

In this Lighthouse Talk, Sri discusses the main tenets of his book, The New Rosary in Scripture: Biblical Insights on Praying the Twenty Mysteries. Dr. Sri shares Pope St. John Paul II's practical strategies for praying the Rosary better so you can encounter Jesus more deeply in prayer.





#### **Gospel Today**

#### Twenty-seventh Sunday in Ordinary Time | Mark 10:2-16

Jesus said, "Let the children come to Me; do not prevent them, for the Kingdom of God belongs to such as these." Mark 10: 14

Then Jesus hugged and blessed the children.

Year B

#### "All praise to you, Oh Lord, for all these brother and sister creatures."



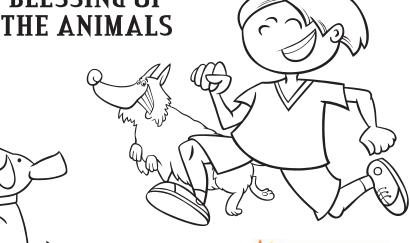
Blessing of the Animals in honor of The Feast of St. Francis, lover of all creation.



As we gather to have our pets blessed, pray for all of life and creation on Respect Life Sunday.









1,414,695

164,984

6

490,702

S

1,168,643 8,952,639 19,117,655

> Restricted liability (Parish Music Endow.) Total liabilities and fund balance

Fund balance

School Endowment Fund

Accounts payable

iabilities

99,939

218,381

Cash and investments available for

operations, at market value

School Endowment Fund

Restricted assets

Balance at June 30,

for parish, including school

Balance sheet highlights

1,414,695 11,021,391 21,815,441 34,351,466

\$ 1,168,643 \$

8,952,639

19,389,976

Fixed assets and other assets

Total assets

\$ 29,729,638

21,750,396 34,351,466

\$ 29,729,638

Annunciation Parish # 104 Washington, D.C. Fiscal year ended June 30, 2021 Annual Parish Financial Report

	11			THE RESIDENCE OF THE PARTY OF T		9	
	_	FISCAI	уес	riscal year ended June 30	ue.	ž,	
Parish		2020		2021	20	2022-Budget	
Income							A
Offertory collections	G	496,009	G	470.709	မာ	524.000	
Donations and bequests	5	175,125	g.	210,103	5	85,000	
Investment income		249,196		185,976		150,000	-
Rental income		2,200		22,100		18,000	_
Religious education		16,847		9,151		15,000	
Restricted building fund contributions (Cap. Campaign)		181,156		102,927		10,000	
Other income (See Note Below)		(825, 795)		2,445,215		80,500	
Total income	s	294,738	S	3,446,182	ક	882,500	ä
Expenses							
Salaries and benefits	s	836,356	69	739,171	69	705,760	_
Parish life and worship		74,421		41,937		000'99	
Rectory and parish clergy		13,123		14,649		13,200	
Religious education & Youth Ministry		19,195		3,105		17,500	
Social concerns		19,720		29,086		26,500	
Administration and other		86,575		104,395		103,500	
Facilities and maintenance		147,150		138,493		143,000	
Archdiocese assessments		104,135		59,420		67,500	
Total expenses	G	1,300,674	69	1,130,256	S	1,142,960	
Net income	s	(1,005,935)	69	2,315,926	S	(260,460)	A
Other uses of funds							Ā
Capital improvements		69,805		155,604			
Loan payments		Ē		ı		ı	
Subtotal		69,805		155,604		К	
Net income over (under)		(1,075,741)		2,160,322		(260,460)	
Plus: Unrealized/Realized Loss(Gain) on Investments		903,912		(2,351,572)			
Less: Restricted Building Fund Contributions (Cap. Campaign)		(181, 156)		(102,927)			
Adjusted Not Income (Loss) from Operations (See Note Belay)		(357 085)		(771 177)			

Less. Resulcted building rund Continuous (Cap. Campaign)	(001,101)	(176,201)
Adjusted Net Income (Loss) from Operations (See Note Below)	(352,985)	(294,177)
Adjusted Net Illcollie (Loss) Illolli Operations (See Note Bellow)	(000,200)	(771, 177)

Income (Loss) from Operations: Unrealized/realized gains (losses) on investments, which are included in Other Income,

and Capital Campaign contributions which are included in Restricted Building Fund Contributions.

		Fis	Fiscal year ended June 30,	ır 30,
National Collections		2020		2021
Amounts collected and remitted in the				
Archdiocese National Collections	<del>()</del>	25,132 \$	↔	19,762

## unciation Parish # 104 Washington, D.C. Fiscal year ended June 30, 2021 Annual Parish Financial Report

		Fiscal y	/ear	Fiscal year ended June 30,	30,	
School		2020		2021	2022-Budget	udget
Income						
School tuition and fees	S	1,202,034	မ	1,202,034 \$ 1,212,628 \$ 1,384,800	35,1	34,800
Donations		17,530		19,636	252	25,000
Support from parish		Ē		E		t
Other income		30,583		495,409	-	128,200
Total income	S	1,250,147 \$	S	1,727,673	3 \$ 1,53	1,538,000
MADAGAG						
Salaries and benefits	G	1,352,723 \$	S	1,244,912 \$		1,301,050
Instruction	ê	35,187		29,903		31,200
Facilities and maintenance		164,334		185,000	<del>*</del>	198,100
Administration		221,506		254,382	7	203,900
Auxiliary services		32,928		78,131	88	20,500
Nursery school/day care		ă		ı D		э
Total expenses	မ	1,806,678	S	1,792,327	7,1 \$ 1,75	1,754,750
Net income (loss) on school	\$	(556,531)	S	(64,654)		(216,750)
Plus: Unrealized Loss(Gain) on Investments		106,662		(362,215)		
Adjusted Net Income (Loss)	8	(449,868) \$	S	(426,869)		

Parish census data         2020           Registered parishioners         988           Sacraments celebrated         2           Baptism         2           First Communion         3	riscal year ellueu Julie Ju,	le ou,
	2021	1
Sacraments celebrated Baptism First Communion	988	958
Baptism 2 First Communion 3		
First Communion	2	7
	3	17
Reconciliation	က	17
Confirmation 0	0	16
Matrimony	5	2

Dear Parishioners and Benefactors,

t is the time of the year to share with you the financial and sacramental status of the parish. Thank you for your continued support for the ministries of Annunciation Parish. The Covid pandemic influenced our total fiscal operation fom income to expenditures. We have seen a decrease in the number of parish families who are active registered members of the parish.

This affects the number of people attending mass. I know some people are still nervous to gather in groups as well. We do our best to sanitize the church and abide by regulations of the Archdiocese of Washington and the

District of Columbia. Here are some highlights from the report.

# arish Operations

-Adjusted Net Loss from Operations - \$59k lower in FY 21 over prior year

-Overall Revenues down \$26k in FY 21 – due mainly to lower offertory revenue (declining trend and COVID restrictions on in-person mass attendance

-Overall Expenses down by \$170k in FY 21 – lower salaries and benefits as well as lower assessments paid to ADW

-Capital Improvements increased by \$85k in FY 21 – due primarily to increased construction on church project

-Projected Net Loss from Operations in FY 22 - \$260k

# School Operations

-Adjusted Net Loss from Operations - \$23k lower in FY 21 over prior year

-Overall Revenues up \$9k in FY 21 - Archdiocesan support was up by \$23k, OSP scholarship support was up by \$58k, but revenue from aftercare activities was down by \$57k

Overall Expenses down by \$14k in FY 21

Projected Net Loss from Operations in FY 22 - \$217K

We have seen a significant reduction in parish income. Therefore, we are initiating in the next two weeks a program called, Taking the Next Step. This program asks each of us to review our support of the parish and all the ninistries, which you so generously support. You will receive a mailing from me outlining this program. Please give it prayerful reflection and make your decision accordingly.

# Your Brother in Christ,

### Fr. Mike

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